

<b>CARDIOTHORACIC ADVISORY GROUP - WORKPLAN 2015/16</b>							
Priorities identified	Priority rating	Justification for priority rating	Plan to achieve completion	Anticipated start date	Anticipated completion date	Measure of success	
<b>Priority 1: Implementation of urgent/super-urgent allocation schemes for hearts and lungs</b>		Current allocation schemes are out-dated and do not cater for the patients who would benefit most from transplantation.	When NHSBT is able to support and implement schemes that have been agreed at CTAG.	Dependent on NHSBT IT resource	Dependent on NHSBT IT resource	Reduced waiting times for super-urgently listed patients compared with urgently listed patients.	
<b>Priority 2: Increase utilisation of donor organs</b>		Increase the number of organs for transplantation and the chances of listed patients receiving a transplant	Phase 2 of the Scout Project began on 1 April 2015. Data analysis will be run routinely to assess the impact of Scouting upon heart donation and transplantation. Scout Steering Group meeting on 8 June 2015.	Spring 2015	Summer /Autumn 2016	Increase the percentage of potential cardiac donor hearts going on to be transplanted.	
<b>Priority 3: Implementation of fair and equitable allocation zones for hearts and lungs</b>		To ensure fair and equitable access to transplantation irrespective of which centre a patient is listed.	a) Review and amend allocation zones every Autumn by comparing proportion of donors with proportion of transplants. B) Splitting of heart/lung zones to be achieved when NHSBT is able to support and implement schemes that have been agreed at CTAG.	a) Autumn 2014 b) Dependent on NHSBT IT resource	a) Ongoing b) Dependent on NHSBT IT resource	Matching demand (as measured by percentage of patients listed per centre) and supply (as measured by percentage of donor organs within zone).	
<b>Priority 4: Engage with patients groups</b>		The need to communicate CTAG and NHSBT work stream and seek patient input.	To appoint patient co-chair and encourage patients to take ownership of the agenda	12-Nov-14	on going	This will be quite subjective.	

Key deliverables