

Organ Donation and Transplantation Hub Dashboard



Blood and Transplant

Beta version - please send feedback to odtperformanceimprovement@nhsbt.nhs.uk

Month Reported: **March 2023**

Data production date: **12 April 2023**

KIDNEY TRANSPLANT CENTRE	Offer time compliance						HTA compliance			Transplant record, 3-month and 12-month follow-up forms								
	Total Kidney offers (for info)	Decision made within 45 minutes	45-60 minutes	60-75 minutes	Over 75 minutes	Trend: % of each timeframe in-month over latest 13 months^	HTA-B received on time*	HTA-B outstanding at month end	Trend (N): HTA-B outstanding at each month end^^	Transplant Records received on time**	Transplant Records outstanding	Trend (N): Transplant Records outstanding at each month end^^	3-month follow-up received on time***	3-month follow-up outstanding	Trend (N): 3-month follow-up outstanding at each month end^^	12-month follow-up received on time****	12-month follow-up outstanding	Trend (N): 12-month follow-up outstanding at each month end^^
March 2023	in-month N	in-month %	in-month N	in-month N	in-month N		%	N		%	N		%	N		%	N	
Belfast	18	78%	3	0	1		97%	2		65%	23		19%	35		16%	54	
Birmingham	50	46%	7	10	10		43%	8		73%	26		31%	28		25%	23	
Bristol	32	50%	4	3	9		96%	0		63%	28		22%	38		3%	71	
Cambridge	66	64%	4	1	19		92%	2		97%	4		23%	16		37%	41	
Cardiff	77	87%	5	1	4		96%	0		77%	11		0%	108		0%	92	
Coventry	4	75%	1	0	0		89%	1		67%	8		92%	1		94%	1	
Edinburgh	21	71%	4	1	1		93%	2		66%	23		53%	24		8%	37	
Glasgow	27	67%	2	2	5		94%	1		73%	22		94%	1		98%	2	
Leeds	98	68%	13	3	15		90%	2		76%	25		80%	8		13%	7	
Leicester	28	64%	4	1	5		94%	1		70%	19		32%	12		78%	5	
Liverpool	74	82%	0	1	12		95%	1		99%	1		40%	15		80%	11	
London																		
GOSH	2	50%	0	0	1		52%	0		69%	2		64%	4		88%	3	
Guy's	90	46%	13	10	26		81%	11		65%	59		34%	14		1%	47	
St George's	48	33%	4	3	25		90%	2		79%	18		36%	41		31%	35	
Royal Free	30	57%	2	3	8		94%	5		55%	28		56%	15		82%	19	
Royal London	42	43%	3	4	17		79%	11		19%	57		32%	5		1%	87	
WLRTC	29	38%	6	6	6		55%	19		42%	113		41%	0		21%	41	
Manchester	82	73%	7	3	12		67%	13		72%	55		26%	15		75%	16	
Newcastle	49	76%	3	3	6		58%	4		75%	19		52%	25		67%	12	
Nottingham	19	84%	3	0	0		99%	1		78%	9		26%	14		25%	32	
Oxford	90	72%	15	3	7		85%	5		68%	39		8%	20		32%	56	
Plymouth	11	55%	2	1	2		74%	1		87%	3		39%	24		51%	19	
Portsmouth	32	44%	8	8	2		99%	0		89%	6		59%	5		3%	85	
Sheffield	15	73%	1	0	3		56%	0		66%	9		16%	8		9%	41	
Total for all KIDNEY TRANSPLANT CENTRES	1,034	64%	114	67	196		81%	92		69%	609		37%	484		36%	857	

* HTA forms are classed as 'Received on time' when returned complete within 7 days of donation. 'Outstanding' forms include forms that have been received but sent back to units as incomplete. The % received on time is always based on the latest rolling 12 month period.

** Transplant Record forms are classed as 'Received on time' when returned within 90 days of the transplant.

*** 3-month follow-up forms are classed as 'Received on time' when returned within 120 days of the transplant.

**** Annual follow-up forms are classed as 'Received on time' when returned within 2 months of the anniversary of the transplant.

^ Offer compliance charts show the trend over the latest 13 months, for example from April to April to enable comparisons with the same month last year.

^^ Outstanding form charts show the trend over the latest 13 months, using a static snapshot of how many forms are still outstanding at each month end, including a backlog of 5 years for HTA forms and a backlog of 12 months for all other forms.