

HUB OPS / INFORMATION SERVICES DASHBOARD (DUMMY NUMBERS AND RATES)

Month Reported: Month YYYY

Data production date: 12 April 2022

KIDNEY TRANSPLANT CENTRE	Offer time compliance						HTA compliance			Transplant record, 3-month and 12-month follow-up forms								
	Total Kidney offers (for info)	Decision made within 45 minutes	45-60 minutes	60-75 minutes	Over 75 minutes	Trend: % of each timeframe in-month over latest 12 months^	HTA-B received on time*	HTA-B outstanding at month end	Trend (N): HTA-B outstanding at each month end^	Transplant Records received on time*	Transplant Records outstanding	Trend (N): Transplant Records outstanding at each month end^	3-month follow-up received on time*	3-month follow-up outstanding	Trend (N): 3-month follow-up outstanding at each month end^	12-month follow-up received on time*	12-month follow-up outstanding	Trend (N): 12-month follow-up outstanding at each month end^
	in-month N	in-month %	in-month N	in-month N	in-month N		%	N		%	N		%	N		%	N	
Belfast	20	55%	3	1	5		96%	6		98%	0		25%	1				
Birmingham	51	49%	14	4	8		62%	7		94%	1		86%	3				
Bristol	23	35%	3	6	6		89%	1		98%	0		25%	19				
Cambridge	54	57%	7	3	12		89%	2		96%	4		0%	0				
Cardiff	66	85%	7	0	2		99%	0		92%	0		100%	1				
Coventry	8	38%	5	0	0		86%	2		93%	0		100%	1				
Edinburgh	24	54%	5	4	2		96%	5		96%	0		75%	2				
Glasgow	26	42%	9	2	4		93%	2		93%	1		100%	0				
Leeds	63	84%	7	1	2		95%	9		99%	0		100%	11				
Leicester	25	52%	4	2	6		96%	2		98%	0		33%	0				
Liverpool	43	65%	3	3	9		95%	0		95%	3		91%	0				
London	168	54%	29	17	30		79%	96		86%	0							
GOSH	2	0%	1	0	1		89%	3		89%	0		100%	0				
Guy's	57	53%	8	5	14		79%	29		86%	0		67%	12				
St George's	26	46%	5	4	4		93%	1		99%	0		0%	3				
Royal Free	19	68%	2	1	3		93%	8		66%	0		50%	0				
Royal London	19	68%	4	1	1		85%	28		89%	0		0%	2				
WLRTC	45	51%	9	6	7		56%	27		96%	0			1				
Manchester	66	82%	2	2	7		82%	0		98%	1		89%	0				
Newcastle	38	79%	4	1	3		33%	63		91%	0		83%	0				
Nottingham	24	63%	2	3	3		94%	0		87%	0		67%	0				
Oxford	63	76%	8	2	4		86%	17		95%	0		41%	4				
Plymouth	11	45%	3	1	2		75%	2		95%	0		50%	1				
Portsmouth	32	50%	12	3	1		97%	0		100%	0		100%	0				
Sheffield	10	40%	1	2	2		84%	1		98%	0		0%	2				
Total for all KIDNEY TRANSPLANT CENTRE	815	63%	128	57	108		83%	215		94%	10		71%	45				

* 'Received on time' will be defined for each type of form

^ Charts will be defined, but likely to show trend over a 12 month period. The outstanding form trend charts will use a static snapshot at each month end.