## CARDIOTHORACIC ADVISORY GROUP Heart - WORKPLAN 2021/24

Priorities identified	Priority	Justification for priority	Plan to achieve completion	Anticipated	Anticipated	Measure of success	Key deliverables
	rating	rating		start date	completion date		
Priority 1: Implementation	****	To allocate hearts to urgent	Heart Allocation Sub-Group convened	Autumn 2021	Autumn 2023	Equitable waiting times across	New urgent heart allocation
of fair and equitable urgent		patients on the waiting list	September 2021 to discuss future			centres, reduce waiting list	scheme
heart donor organ		according to need but also	allocation policy. Modelling work			mortality without negatively	
allocation		achieving good outcomes	undertaken by Statistics Team for Risk			impacting post-transplant	
			Communication Tool to model waiting list			outcomes	
			mortality and post-transplant outcomes.				
			Review of data collected at time of listing				
			and time of transplant. Involvement for all				
			key stakeholders including operational				
			teams and patients representatives.				
Priority 2: Increase	****	Increase the number of	Agree on minimum dataset for offering a	Autumn 2021	Autumn 2022	Increase the utilisation rate of	Agreed donor optimisation
utilisation of donor hearts		hearts for transplantation	donor heart. Work with CLUs and others to			DBD donor hearts offered, from	process and fully funded DCD
		and the chances of listed	explore methods of donor optimisation and			29% in 2020/21. Sustainable	heart retrieval service
		patients receiving a	hurdles to organ acceptance. Achieve			funding for DCD heart retrieval.	
		transplant	sustatinable funding for DCD heart				
			retrieval.				