

Organ Donation and Transplantation Hub Dashboard

Blood

Beta version - please send feedback to odtperformanceimprovement@nhsbt.nhs.uk

Month Reported: **September 2022**

Data production date:

CARDIOTHORACIC TRANSPLANT CENTRE	Offer time compliance						HTA compliance						Transplant record, 3-month and 12-month follow-up						
	Total Cardiothoracic offers (for info)	Decision made within 45 minutes	45-60 minutes	60-75 minutes	Over 75 minutes	Trend: % of each timeframe in-month over latest 13 months [^]	HTA-A received on time [*]	HTA-A outstanding at month end	Trend (N): HTA-A outstanding at each month end ^{^^}	HTA-B received on time [*]	HTA-B outstanding at month end	Trend (N): HTA-B outstanding at each month end ^{^^}	Transplant Records received on time ^{**}	Transplant Records outstanding	Trend (N): Transplant Records outstanding at each month end ^{^^}	3-month follow-up received on time ^{***}	3-month follow-up outstanding	Trend (N): 3-month follow-up outstanding at each month end ^{^^}	12-month follow-up received on time ^{****}
September 2022	in-month N	in-month %	in-month N	in-month N	in-month N		%	N		%	N		%	N	%	N	%	N	%
Birmingham	108	44%	26	15	20		79%	0		89%	0		94%	0		90%	0		70%
Glasgow	28	79%	2	0	4		76%	0		81%	0		89%	0		86%	0		65%
Harefield	113	41%	28	10	29		79%	0		90%	0		100%	0		66%	1		88%
London																			
GOSH	105	76%	12	5	8					32%	0		100%	0		67%	0		60%
Manchester	99	53%	25	7	15		86%	0		77%	0		100%	0		100%	0		100%
Newcastle	156	76%	15	8	14		88%	0		34%	15		75%	1		49%	20		93%
Papworth	128	63%	17	11	20		86%	0		97%	0		100%	0		16%	0		72%
Total for all CARDIOTHORACIC TRANSPLANT CENTRES	737	61%	125	56	110		82%	0		71%	15		93%	1		59%	21		80%

^{*} HTA forms are classed as 'Received on time' when returned complete within 7 days of donation. 'Outstanding' forms include forms that have been received but sent back to units as incomplete. The % received on time is always based on the latest rolling 12 month period.

^{**} Transplant Record forms are classed as 'Received on time' when returned within 90 days of the transplant.

^{***} 3-month follow-up forms are classed as 'Received on time' when returned within 120 days of the transplant.

^{****} Annual follow-up forms are classed as 'Received on time' when returned within 2 months of the anniversary of the transplant.

[^] Offer compliance charts show the trend over the latest 13 months, for example from April to April to enable comparisons with the same month last year.

^{^^} Outstanding form charts show the trend over the latest 13 months, using a static snapshot of how many forms are still outstanding at each month end, including a backlog of 5 years for HTA forms and a backlog of 12 months for all other forms.



and Transplant

11 October 2022

up forms

12-month follow-up outstanding	Trend (N): 12-month follow-up outstanding at each month end^^
N	
0	
0	
1	
0	
0	
3	
0	
4	