

Organ Donation and Transplantation Hub Dashboard



Blood and Transplant

Beta version - please send feedback to odtperformanceimprovement@nhsbt.nhs.uk

Month Reported: August 2022

Data production date: 08 September 2022

CARDIOTHORACIC TRANSPLANT CENTRE	Offer time compliance						HTA compliance						Transplant record, 3-month and 12-month follow-up forms								
	Total Cardiothoracic offers (for info)	Decision made within 45 minutes	45-60 minutes	60-75 minutes	Over 75 minutes	Trend: % of each timeframe in-month over latest 13 months [^]	HTA-A received on time*	HTA-A outstanding at month end	Trend (N): HTA-A outstanding at each month end ^{^^}	HTA-B received on time*	HTA-B outstanding at month end	Trend (N): HTA-B outstanding at each month end ^{^^}	Transplant Records received on time**	Transplant Records outstanding	Trend (N): Transplant Records outstanding at each month end ^{^^}	3-month follow-up received on time***	3-month follow-up outstanding	Trend (N): 3-month follow-up outstanding at each month	12-month follow-up received on time****	12-month follow-up outstanding	Trend (N): 12-month follow-up outstanding at each month
	in-month N	in-month %	in-month N	in-month N	in-month N		%	N		%	N		%	N		%	N		%	N	
August 2022																					
Birmingham	101	40%	28	10	23		78%	1		89%	0		94%	0		88%	0		52%	0	
Glasgow	30	83%	1	1	3		75%	0		80%	0		79%	0		80%	0		60%	0	
Harefield	107	41%	20	13	30		77%	2		90%	1		100%	0		58%	1		92%	0	
London																					
GOSH	100	74%	6	8	12		0%	4		29%	0		100%	0		72%	0		73%	0	
Manchester	93	67%	14	5	12		85%	0		81%	0		100%	0		100%	0		100%	0	
Newcastle	160	68%	20	15	16		84%	5		42%	12		77%	2		54%	14		96%	2	
Papworth	111	62%	17	14	11		89%	1		97%	0		100%	0		18%	0		62%	0	
Total for all CARDIOTHORACIC TRANSPLANT CENTRES	702	60%	106	66	107		81%	14		73%	13		92%	2		58%	15		77%	2	

[^] HTA forms are classed as 'Received on time' when returned complete within 7 days of donation. 'Outstanding' forms include forms that have been received but sent back to units as incomplete. The % received on time is always based on the latest rolling 12 month period.

^{**} Transplant Record forms are classed as 'Received on time' when returned within 90 days of the transplant.

^{***} 3-month follow-up forms are classed as 'Received on time' when returned within 120 days of the transplant.

^{****} Annual follow-up forms are classed as 'Received on time' when returned within 2 months of the anniversary of the transplant.

[^] Offer compliance charts show the trend over the latest 13 months, for example from April to April to enable comparisons with the same month last year.

^{^^} Outstanding form charts show the trend over the latest 13 months, using a static snapshot of how many forms are still outstanding at each month end, including a backlog of 5 years for HTA forms and a backlog of 12 months for all other forms.