

Year 1 Summary	Cost												
ONE - OFF COSTS Business and IT Heart Prototype External Spend Hub process development (minimum requirement) IT Plattform Procurement and Installation TOTAL CONTINGENCY TOTAL ONE-OFF WITH CONTINGENCY	<table border="1"> <tr><td>£</td><td>611,600</td></tr> <tr><td>£</td><td>40,000</td></tr> <tr><td>£</td><td>250,000</td></tr> <tr><td>£</td><td>901,600</td></tr> <tr><td>£</td><td>335,338</td></tr> <tr><td>£</td><td>1,236,938</td></tr> </table>	£	611,600	£	40,000	£	250,000	£	901,600	£	335,338	£	1,236,938
£	611,600												
£	40,000												
£	250,000												
£	901,600												
£	335,338												
£	1,236,938												
RECURRING COSTS IT Operations (Licences & Support) Hub Operations TOTAL CONTINGENCY TOTAL RECURRING WITH CONTINGENCY	<table border="1"> <tr><td>£</td><td>120,000</td></tr> <tr><td>£</td><td>100,000</td></tr> <tr><td>£</td><td>220,000</td></tr> <tr><td>£</td><td>55,000</td></tr> <tr><td>£</td><td>275,000</td></tr> </table>	£	120,000	£	100,000	£	220,000	£	55,000	£	275,000		
£	120,000												
£	100,000												
£	220,000												
£	55,000												
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TOTAL COSTS	£1,511,938												