

NHSBT Board
30 January 2020

Organ Donation & Transplantation Strategy

1. Status – Official

2. Executive Summary

- 2.1 The Board has received updates at its March, July and November 2019 meetings on the development of the new ODT strategy, which will succeed our existing strategy: *Taking Organ Transplantation to 2020*.
- 2.2 The first draft of the new strategy has been developed following extensive stakeholder consultation, as detailed in previous updates. It is presented here in two versions: a summary PowerPoint and a full Word document. Work will continue on these draft documents and we intend to return to the Board with a further draft.
- 2.3 The strategy identifies that substantial progress has been made in meeting transplant need in recent years. It also notes that progress has been partly uneven and that there remains unmet need for solid organ transplantation. Looking ahead 10 years, it proposes both evolution of existing services and initiatives (notably donation consent) as well as ambitious step change to address organ utilisation, by tackling challenges in each organ group and harnessing new clinical technologies and techniques.
- 2.4 This strategy and supporting plans will continue to be developed after this Board meeting. It is proposed that the updated version should be presented at the March Board meeting, for endorsement. The preferred timelines for continued development and publication are set out below.

2. Action Requested

The Board is asked to note the first draft of the new ODT strategy (Word and PowerPoint documents), the proposed timeline and the role of the Board in relation to this strategy.

4. Next steps

- 4.1. Over the course of the next 4-8 weeks we will develop more detailed plans to support the implementation of the proposed strategy. This will include key initiatives, high level financial estimates and associated risks and benefits. We are working with the four UK Health Departments to

develop the most suitable methods and format and will take this through the ODT Sustainable Funding Group.

- 4.2. We will also work closely with and seek advice from the four Health Departments to develop a plan for the launch of the strategy. This will consider the dates of key related events and other factors including communications and handling aspects.

5. The role of the Board

- 5.1 Under the 2014 Framework Agreement, NHS Blood & Transplant's purpose in relation to organ donation and transplantation is to "facilitate, provide and secure the provision of services to assist tissue and organ transplantation".
- 5.2 We anticipate that the role of the Board will be to endorse the strategy and commend it to the UK's Health Departments and wider stakeholders in the UK's organ donation and transplantation community.

6. Timetable

- 6.1 The indicative timetable for continued development of the strategy and its publication are set out below:

January 2020:	Board review and feedback
February 2020:	Continued development, including more detailed plans and finances
March 2020:	Next draft to Board, for endorsement
April & May 2020:	Support sought from Health Departments
June or July 2020:	Publication of the ODT strategy

- 6.2 The above timeline will adapt to feedback from key stakeholders, including the four UK Health Departments.

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NED Scrutiny

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