

**NHS BLOOD AND TRANSPLANT
National Organ Donation Committee
Wednesday 13th February 2019**

Planned Improvements to the Regional Collaborative Slide Set

Background

- 1 The regional collaborative slide sets are provided biannually by Statistics and Clinical Studies to all Organ Donation Service Teams (ODSTs). These slide sets are produced to aid in the planning of the regional collaborative meetings themselves, generally held in spring and autumn each year.
- 2 The current slide sets include over 60 slides displaying data from the most recent six month or full year period, the data are reported by ODST, hospital, or for the UK as a whole.
- 3 It has always been the intention that those planning Regional Collaborative meetings pick and choose slides they feel most relevant to include in the data presentation for the day. All slides therefore will not be shown at the meeting, though they may be shared electronically
- 4 It has been a number of years since the content of the slides was last reviewed and as such, a small review group met to examine the content earlier this year. The review group included representation from Clinical Leads for Organ Donation, Organ Donation Committee Chairs, Performance Improvement, Statistics, and from ODSTs themselves via Team Managers.
- 5 When the group met it was agreed that the purpose of the slides was to:
 - Benchmark
 - Congratulate
 - Challenge
 - Look for trendsThe group reviewed the slides with these themes in mind.

Planned Changes

- 6 The following changes were felt to be of most importance to the group;
 - **Overall colour scheme** – this will be organ donation pink
 - **Font size and chart colour schemes** – these will be considered carefully to ensure that they project well onto a large screen and are clearly visible from the back of a room. Where possible colour schemes that feature in the trust/board/ODST biannual reports will be adopted for uniformity.
 - **Data presented by either trust/board or hospital** – data are presented depending on ODSTs preference.
 - **Five-year trend bar charts** – new figures added for all key DBD and DCD numbers (similar to those in ‘best quality of care’ section of trust/board reports) depicting changes in numbers within the team over time.

- **Approach rates** – these will be removed from the slide sets throughout due to an accurate calculation not being possible at this time.
 - **Consent/authorisation rates where SNOD present/not present** – these will be removed throughout as numbers where SNOD not present are often too small to reliably calculate these rates. Consent/authorisation rates and SNOD presence will still be included.
 - **Percentages** – will always been rounded to the nearest whole number to make values presented succinct
 - **An introduction slide will be added** – the text of this will be defined by the group and could change each report depending on recent developments and achievements nationally. This could be similar to the headline text included in the biannual letters to the Chief Executives and Medical Directors of each UK NHS Trust/Board.
 - **Conversion rate calculation** – this will be amended to be the rate of consented/authorised patients proceeding to donate at least one solid organ. Headings will explicitly define the new calculation.
- 7 Further changes that will be introduced;
- Kidney offer decline rate data will be removed
 - Heart and heart-lung donor data will be removed
 - A contents slide will be added with hyperlinks to relevant slides.
 - A chart displaying the current number of donors per million of the population will be added – this will help to establish how far from the 2020 target (and future targets) these values are.
 - A new ‘Useful Links’ slide will be added to help with providing further resources that are readily available on NHSBT’s websites.
 - Blank slides will be added with headings as prompts to include content on; local information, stretch goals, case studies from either donor families or recipients. ODSTs can fill these out if they wish to include these slides.
- 8 The aim is that all changes will be introduced for the Spring 2019 production of these slides. It is the hope of the group that these slides still follow similar themes to those previously however they should now be more streamlined and fit for purpose.
- 9 Due to the changes made the number of data slides provided to ODSTs will now reduce to around 50 slides.