

**NHSBT Board Meeting**  
November 2018

**Increase in NORS Team Capacity**

**Appendices**

**Appendix 1**

**Table 10.1: Proportion of days each NORS team spent attending at least one potential donor when on call\***

Retrieval team	Proportion of days spent attending at least one potential donor when on call							
	Q1 2016/17	Q2 2016/17	Q3 2016/17	Q4 2016/17	Q1 2017/18	Q2 2017/18	Q3 2017/18	YTD 2017/18 (Apr-Dec)
<b>Abdominal</b>								
Birmingham	63.6	58.8	70.3	62.9	75.9	64.3	67.1	68.7
Cambridge	47.3	53.3	51.1	57.8	59.3	58.7	60.9	59.6
Cardiff	24.0	62.5	64.3	50.0	51.5	50.0	63.6	54.5
Edinburgh	39.6	37.0	37.0	44.4	34.1	26.1	39.1	33.1
King's College	70.3	57.6	72.8	71.1	65.9	67.4	76.1	69.8
Leeds	62.2	40.4	72.7	70.2	77.3	66.7	88.4	77.0
Manchester	63.0	75.6	70.8	69.8	59.6	56.8	75.5	64.3
Newcastle	48.4	42.4	47.8	52.2	48.4	44.6	42.4	45.1
Oxford	60.9	73.3	58.3	81.4	57.4	50.0	71.4	60.0
Royal Free	53.3	40.4	56.8	61.7	47.7	52.1	65.1	54.8
<b>OVERALL</b>	<b>54.0</b>	<b>52.0</b>	<b>58.1</b>	<b>60.8</b>	<b>56.5</b>	<b>53.0</b>	<b>62.1</b>	<b>57.2</b>
<b>Cardiothoracic</b>								
Birmingham	52.2	48.9	50.0	53.5	44.7	45.5	46.9	45.7
Glasgow	24.4	25.5	22.7	21.3	20.5	20.8	25.6	22.2
Harefield	56.5	46.7	45.8	72.1	51.1	61.4	57.1	56.4
Manchester	44.4	34.0	45.5	48.9	59.1	41.7	48.8	49.6
Newcastle	30.4	20.0	35.4	41.9	40.4	29.5	30.6	33.6
Papworth	51.1	44.7	65.9	57.4	54.5	68.7	48.8	57.8
<b>OVERALL</b>	<b>43.2</b>	<b>36.6</b>	<b>44.2</b>	<b>48.9</b>	<b>45.1</b>	<b>44.6</b>	<b>43.1</b>	<b>44.2</b>

\*Only on call donor attendances are included.

**Appendix 2**

Option 1	£
Do Nothing	0

Option 2 - Increase to 8 teams	£
Increase cost for 8 Abdo Teams on call	1,476,088
<b>Option 2 - Total Cost</b>	<b>1,476,088</b>